

CERTIFICATE

2016

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

WOLF RIVER JT CEMETERY NO. 3

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2016; and (3) the

Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	17-1330	4	2,466	2,345	.570
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals	xxxxxx		2,466	2,345	.570
Budget Summary	0				
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
WOLF RIVER JT CEMETERY	2,477,425
BROWN COUNTY	1,637,765
0	
Total Assessed Valuation	4,115,190 0
	Nov. 1, 2015 Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278

Troy, Kansas 66087

Email:

dp_county_clerk@wan.kdor.state.ks.us

Attest: August 24, 2015

Peggy Franken
County Clerk

John L. Andrew

Garrett Elliott

Harriet Rose AIT.

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.

First levy in _____.

WOLF RIVER JT CEMETERY NO. 3

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 2,282
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 2,282

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 14,829
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 33,920
5b. Personal property 2014	- 26,699
5c. Increase in personal property (5a minus 5b)	+ 7,221
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ 24,047
7. Total valuation adjustment (sum of 4, 5c, 6)	46,097
8. Total estimated valuation July 1, 2015	4,115,190
9. Total valuation less valuation adjustment (8 minus 7)	4,069,093
10. Factor for increase (7 divided by 9)	0.01133
11. Amount of increase (10 times 3)	+ \$ 26
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,308
13. Debt service levy in this 2016 budget	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,308
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ 37
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 2,345

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WOLF RIVER JT CEMETERY NO. 3

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	0.611	14	0	1	0	7	0	5	0	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.611	14	0	1	0	7	0	5	0	0	0
Total - 3rd Class City Levies (***)	0.611		0		0		0		0		0

WOLF RIVER JT CEMETERY NO. 3
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	0	29	91
Receipts:			
Ad Valorem Tax	2,321	2,282	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7		3
Motor Vehicle Tax	14	34	14
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	7	11	7
Commercial Vehicle Tax	5		5
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,355	2,328	30
Resources Available:	2,355	2,357	121
Expenditures:			
Mowing	1,630	1,000	1,700
Equipment & Supplies	241	500	250
Cemetery Operations		250	
Building Fund	326	300	300
Restoration	110	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	19	16	16
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,326	2,266	2,466
Unencumbered Cash Balance Dec 31	29	91	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,465	2,466	2,466
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,466
Tax Required			2,345
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			2,345

NOTICE OF BUDGET HEARING

The governing body of
WOLF RIVER JT CEMETERY NO. 3
DONIPHAN COUNTY

will meet on at at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,326	0.606	2,266	0.611	2,466	2,345	0.570
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	2,326	0.606	2,266	0.611	2,466	2,345	0.570
Less: Transfers	0		0		0		
Net Expenditure	2,326		2,266		2,466		
Total Tax Levied	2,234		2,282		xxxxxx		
Total Assessed Valuation	3,688,596		3,736,159		4,115,190		
Township Assessed Valuation Only					2,477,425		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

George Elliott

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WOLF RIVER JT CEMETERY NO. 3

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	2,345	0.570	16
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	2,345	0.570	16

2015 July 1 Valuation: 4,115,190

Valuation Factor: 4,115.190

Neighborhood Revitalization Subj to Rebate: 27,840

Neighborhood Revitalization factor: 27.840

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 24, 2015 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
Burr Oak Twp - General	17,574	2.024	10,813	1.407	11,646	3,964
Burr Oak Twp - Road	11,801	4.994	13,387	4.973	15,243	14,138
Center Twp - General	10,273	0.635	10,475	0.659	10,690	9,835
Center Twp - Road	54,149	5.280	64,647	5.996	71,526	63,862
Center Twp - Cemetery	9,009	0.601	9,635	0.603	11,308	10,546
Independence Twp - General	2,584	1.223	66,318	1.689	65,341	21,311
Independence Twp - Road	77,756	4.999	73,793	4.989	79,964	75,480
Iowa Twp - General	9,964	0.410	19,969	0.986	30,341	17,814
Iowa Twp - Road	59,792	4.989	67,148	5.000	75,823	69,925
Iowa Twp - Cemetery					9,041	9,041
Marion Twp - General	6,875	1.669	14,514	1.671	10,605	8,712
Marion Twp - Road	25,911	4.999	25,947	4.997	27,665	26,108
Union Twp - General	810	0.442	11,288	0.184	12,317	7,879
Union Twp - Road	36,206	5.999	39,493	5.999	45,366	42,562
Washington Twp - General	24,609	0.889	26,987	0.862	28,288	24,769
Wayne Twp - General	2,713	0.684	8,688	0.608	12,109	5,089
Wayne Twp - Road	45,584	6.000	47,282	5.998	52,803	50,247
Wolf River Twp - General	3,980	0.307	3,795	0.277	3,179	3,001
Wolf River Twp - Road	37,422	2.999	39,055	2.936	45,811	43,236
Wolf River Twp - Cemetery	8,264	0.640	8,069	0.590	8,451	8,078
Fire District #1 - General	110,131	2.467	122,224	2.353	123,025	53,717
Fire District #1 - Equip Reserve					311,050	148,336
Fire District #2	269,083	6.495	416,747	6.496	325,039	96,133
Fire District #3	67,379	2.674	113,207	2.700	11,970	87,475
Fire District #3 - Equip Reserve					87,475	79,486
Fire District #4	72,091	5.893	82,065	5.861	15,000	45,014
Fire District #4 - Equip Reserve					15,000	15,509
Doniphan Cemetery #1	30,269	1.922	198,700	1.921	119,345	46,401
Rosedale Cemetery #2	15,988	0.855	10,064	0.845	46,401	15,509
Wolf River Cemetery #3	6,136	0.727	11,481	0.731	8,407	3,635
Ambulance District #1	2,326	0.606	2,266	0.611	2,466	2,345
Transfers	74,000	1.721	74,000	1.639	123,651	72,532
Capital Expenditures	1,092,679	73.143	1,592,057	73.581	1,897,479	1,016,618
Net Expenditures	43,000		60,348		120,348	75,438
Total Tax Levied	1,049,679		1,531,709		1,777,131	
Assessed Valuation	876,027		924,754		1,155,858,553	
	103,095,707		106,964,584			

	2013	2014	2015
Doniphan Cemetery #1	0	0	0
Rosedale Cemetery #2	0	0	0
Wolf River Cemetery #3	0	0	0
Ambulance District #1	0	0	0
Transfers	0	0	0
Capital Expenditures	0	0	0
Net Expenditures	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

Page No.

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says publisher of *The Kansas Chief* a weekly newspaper printed in Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a year religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times has been so published continuously and uninterruptedly in Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published the regular and entire issue of said newspaper for one week, the first publication thereof being made as aforesaid, subsequent publications being made on the following date

_____, 20_____
_____, 20_____
_____, 20_____

Publisher
[Signature]

Subscribed and sworn to before me this 13 day of August, 2015
LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS
Notary Public
[Signature]

My commission expires 7-6-19
Printer's fee Affidavit fee \$ 281.60